Clarksville Transit System (CTS)

Characteristics

ID Number: 4092 www.cityofclarksville.com/transportation/ 430 Boillin Lane

Clarksville, TN 37040

General Information

Chief Executive Officer: Jimmy D. Smith, Director

Modal Information

\$1,419,783

\$540,655

2.434.138

562,931

403,003

1,341

34,161

0.0

15

9.3

8

0.0

88%

Bus

(931)553-2430

Demand

\$257,484

130.930

128,141

14,657

\$0

51

8.737

N/A

6

3

5.0

N/A

100%

Response

System Wide Information Financial Information

Urbanized Area (UZA) Statistics — 1990 Census		Fare Revenues Earned		Operating Expense
Clarksville, TNKY		Directly Operated	\$230,849	Capital Funding
Square Miles	87	Purchased Transportation	0	Annual Passenger Miles
Population	97,581	Total Fare Revenues Earned	\$230,849	Annual Vehicle Revenue Miles
Population Ranking out of 405 UZA's	230			Annual Unlinked Trips
		Sources of Operating Funds Expended		Average Weekday Unlinked Trips
		Passenger Fares	\$230,849	Annual Vehicle Revenue Hours
		Local Funds	710,056	Fixed Guideway Directional Route Miles
Service Area Statistics		State Funds	188,168	Vehicles Available for Maximum Service
Square Miles	107	Federal Assistance	478,224 79,616	Average Fleet Age in Years
Population	102,023			Vehicles Operated in Maximum Service
		Total Operating Funds Expended	\$1,686,913	Peak to Base Ratio
				Percent Spares
Service Consumption				Incidents
Annual Passenger Miles	2,565,068	Summary of Operating Expenses		Patron Fatalities
Annual Unlinked Trips	417,660	Salaries, Wages and Benefits	\$1,336,932	
Average Weekday Unlinked Trips	1,392	Materials and Supplies	184,796	Performance Measures
Average Saturday Unlinked Trips	1,103	Purchased Transportation	0	
Average Sunday Unlinked Trips	0	Other Operating Expenses	155,539	Service Efficiency
		Total Operating Expenses	\$1,677,267	Operating Expense per Vehicle Revenue N
				Operating Expense per Vehicle Revenue F
Service Supplied		Reconciling Cash Expenditures	\$9,646	
Annual Vehicle Revenue Miles	691,072	• •		Cost Effectiveness
Annual Vehicle Revenue Hours	42,898	Sources of Capital Funds Expended		Operating Expense per Passenger Mile
Vehicles Available for Maximum Service	21	Local Funds	\$58,001	Operating Expense per Unlinked Passenge
Vehicles Operated in Maximum Service	11	State Funds	50,867	
Base Period Requirement	0	Federal Assistance	431,787	Service Effectiveness
		Total Capital Funds Expended	\$540,655	Unlinked Passenger Trips per Vehicle Rev
		•		Unlinked Passenger Trips per Vehicle Rev

venicies Operated in Maximum Service			Uses of Capital Funds				
	Directly	Purchased		Rolling	Facilities		
	Operated	Transportation		Stock	and Other	Total	
Bus	8	0	Bus	\$359,452	\$181,203	\$540,655	
Demand Response	3	0	Demand Response	0	0	0	
Total	11		Total	\$359,452	\$181,203	\$540.655	





